

2021-22

**Abstract of budget and Expenditure highlighting fund allocation  
towards infrastructure augmentation facilities:**

The year wise budget allocation and utilization towards infrastructure augmentation facilities:

Year	Budget Head	Allocated Budget Amount	Payment/Expenditure head	Budget utilized for infrastructure development
2021-22	Development	500000	Capital Expenditure	954222
	Furniture & Dead Stock	2900000		
	M.Sc. Furniture & Dead Stock	40000		
	M.Sc. Lab Expenditure	150000		
	CCTV Expences	80000		
	Competitive Exam Centre	110000		
		<b>3780000</b>		<b>954222</b>



*Gagan*

PRINCIPAL

KISAN VEER MAHAVIDYALAYA

Wai, Dist. Satara